



Optimize Budget-to-Report Process in NetSuite Planning and Budgeting (NSPB / PBCS)

WHEN: Tue, Apr 27, 2021

TIME: 9:00am – 12:00pm PDT

COST: \$200

AUDIENCE: CFO/Controller, Finance, FP&A, IT, NSPB / PBCS
experience strongly preferred

This training course will teach you how to...

- confirm dimensions and attributes support your budgeting process and requirements
- create and update budget entry webforms and SmartView
- design and develop business rules that are efficient and require minimal maintenance
- create presentation-ready budget-vs-actual reports and KPIs for multiple dimensions
- Open Q&A

We look forward to seeing you at the training!

Upaya Team